Daggett County
County
Mosquito Ak
Abatement District
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## DISTRICT

## **CERTIFICATION OF BUDGET**

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Signed: Xeal Call BudgerOfficer	
vas held on December 7 2006.	vas he
59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)	[ ] 59
체 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)	[刈17
earing, which met the requirements of the <u>Utah Code,</u> section (indicate which):	earing
December 31, 2007 as approved and adopted by resolution onDecember_ 7, 2006 A public	Decem
orrect copy of the budget ofDaggett County Mosquito Abatement District for the fiscal year ending	orrect
n compliance with Title 17A, Part 4 of the <u>Utah Code,</u> I, the undersigned, certify that the attached budget document is a true and	ı comp

Page 1

day of January

2007

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Motary OFF PALLESEN
95 North 100 West
Manila, Utah 84046
My Commission Expires
November 15, 2008
STATE OF UTAH

Subscribed and sworn to this

## Daggett County Mosquito Abatement District DISTRICT

BUDGET

for the year ended December 31, 2007

		GENERAL FUND			ENTERPRISE FUND	
	Actual E	Actual Expenditures AR CURRENT YEAR	BUDGET	Actual I	Actual Expenditures  AR CURRENT YEAR	BUDGET
REVENUES					i	
Taxes: Property	16,750	18,209	17,000			
Other:						
Fee-in-Lieu of Taxes	4,884	3,631	5,400			
Charges for Services						
Interest Income						
Other:	10,000	7,500	12,000			
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.	11,339	1,594	2,500			
igial héyenues	42,973	30,934	36,900			
EXPENSES						
Salaries and Benefits	4,495	8,086	8,900			
Other Operating Expenses	38,478	22,848	28,000			
Depreciation						
Capital Outlay				•		
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.				•		
TOTAL EXPENSES	42_973	30_ <b>93</b> 4	36.900			
		-				